

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: H R PATEL ARTS AND SCIENCE COLLEGE SHIRPUR Code: BCA05578 Stream: BCA Year: 2026-27 Location: OPPOSITE TELEPHONE EXCHANGE SHIRPUR,Dhule, Shirpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	35000	5000	40000
	Fee for Academic Year 2024-25	Approved	35000	5000	40000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 46993			
3.	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3765623	20920
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	36600	203
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3802223	21123
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2507336	13930
4.2.1	a) Less income	1363898	7577
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4945661	27476
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (148370) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4945661	27476
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	494566	2748
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	227006	1261
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Collge Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	990000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	117878	655
4.5	Total of (4.2.2.2 to 4.4)	6775111	37640
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(86+0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	86	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	37640	
4.9.1	Total Tuition Fee (4.9 + 3764 Vacancy Allowance) (10% increase due to less admissions if any)	41404	

4.10	Development fee (10% of 4.9.1)	4140
4.10.1	Total fee (4.9.1 + 4.10)	45544
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1035) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1035 Ph.D Holder - 40% - Add = 207 Research Publications in international journals & Patents - 0.75 per faculty per year - Add = 207 Placement of students - 0% - Add = 0	1449
4.10.3	Total Development Fee (4.10 + 4.10.2-(5589)) or Limited 15% of Tuition Fee(4.9.1- (6211)) whichever is less.	5589
4.10.4	Total Fee (4.9.1 + 4.10.3)	46993

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	1360
2	Magazine Fee Income	9660
3	Training & Placement Fees	128070
4	Gymkhana Fee	24150
5	Social Gathering Fee Income	9660
6	Internet and Email Charges Income	68000
7	Laboratory fees	408000
8	Library Fee / Library Maintenance Income	34650
9	Statutory fee such as fee prescribed University for sports	2448
10	Regular Students University Exam Fee Income	360460
11	Eligibility Fee Income	50200
12	ID Card Fees	6190
13	Registration Fee Income	16100
14	All Receipts other than above under whatsoever head collected	244950
Total		1363898

Date

Place



Principal
Shirpur Education Society's
H.R.Patel Art's and Sci.College
Shirpur Dist-Dhule

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)